

F. No. T-13020/04/2020 –Imm (142)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 23 March, 2022

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Immunization Programme (Reproductive and Child Health) during 2021-22 – **General Category..**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine supplies in kind worth Rs 4,41,52,000/- (**Rupees Four Crore Fourty One Lakh Fifty Two Thousand only**) given to the State Governments under Reproductive and Child Health (Pulse Polio Immunization Programme) during 2021-22 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	319.43
2	Arunachal Pradesh	13.89
3	Manipur	21.79
4	Meghalaya	35.27
5	Mizoram	7.89
6	Nagaland	15.19
7	Sikkim	3.05
	Tripura	25.01
	TOTAL	441.52

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 44, 2021-22	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	441.52

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
1307	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. –(Support from National Investment Funds – NIF) (Detailed Head)	
130731	Grant-in-Aid – General	
	Total	441.52

(Copy of Re-appropriation order No. G.23011/02/2021-Budget (NHM), NER-77, dated 23.03.2022 is enclosed)


(Deputy Director)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	441.52
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	441.52
DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	441.52
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	441.52

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-3252, Dated – 22/03/2022.

Yours faithfully,


(RAM KESH)
Deputy Director (Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



File No. T-13020/04/2020 -Imm

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

NER-77

**No. G.23011/02/2021-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section**

New Delhi, 23rd March, 2022.

To,

**The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.44-Department of Health & Family Welfare during 2021-22.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs. 88304 thousand (Rupees eight crore eighty three lakh and four thousand only)** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.44 - Department of Health & Family Welfare during 2021-22, as per details given below:-

RCH Flexible Pool

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
07	NRHM-RCH Flexible Pool	13	National Rural Health Mission
0712	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF)	1307	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF)
071231	Grants-in-Aid – General	44152	Grand-in-Aid– General
			44152

00797	Transfer to reserve Fund/Deposit Accounts (Minor Head)	06797	Transfer to reserve Fund/Deposit Accounts (Minor Head)
01	Funds for Transfer to National investment Fund (NHM)	02	Funds for Transfer to National investment Fund (NHM)
010063	Inter Account transfer	44152	020063 Inter Account Transfer
			44152
	Grand Total	88304	Grand Total
			88304

2. This Re-appropriation is being made against supplied vaccine to North East Region

3. This issues with the approval of Secretary (HFW) vide FTS No. 8053704 dated 19.03.2022 and IFD vide CD-3252 dated 22.03.2022.

Yours faithfully,